Ohio Parenting and Pregnancy Program Grant <u>APPENDIX A</u> <u>TECHNICAL APPLICATION</u>

Program Budget (Page 1 of 2)

Program Items	Totals
Personnel	\$68,080.00
Fringe Benefits	\$0.00
Staff Mileage/Other Travel	\$2,600.00
Supplies	\$7,500.00
Health Care Services	\$0.00
Contracted Services	\$0.00
Participant Transportation	\$1,560.00
Participant Support	\$12,760.00
Equipment (shall not exceed 5% of the budget)	\$2,500.00
Other: (Specify here)	\$0.00
Other: (Specify here)	\$0.00
Other: (Specify here)	\$0.00
Total Program Cost:	\$95,000.00
Indirect Cost (shall not exceed 15% of the budget):	0.00
Total:	\$95,000.00